Moscow Rural Fire District

Special meeting and budget hearing for FY24, 08/18/23

Meeting called to order at 1824 by Chairman McMillan.

Members present: Commissioners McMillan,Ery, McKinney; Clerk Kaus.

Budget Hearing. McKinney moved Ery second to approve FY24 budget as presented and published in the amount of $338692.00. Carried.

Retirement/ LOSAP program discussed. Clerk Kaus will make changes to material presented and send to Punkoney for approval. Draft in file

Ery moved, Mckinney second to move to Executive session pursuant to I.C §74-206(b).

Roll call vote:

Ery-yes
McKinney-yes
McMillan-yes

Entered executive session 1844

Adjourned Executive session 1734

McMillan moved, Ery second to adjourn. Carried.

Meeting adjourned 1735

Respectfully submitted,

Andy Kaus, Clerk, MRFD

NOTICE OF ANNUAL BUDGET HEARING
MOSCOW RURAL FIRE DISTRICT
1201 S. MOUNTAIN VIEW ROAD
MOSCOW, IDAHO 83843
Pursuant to Idaho Code §31-1442, Notice is hereby given that a budget hearing on the proposed 2024 fiscal year budget for the
Moscow Rural Fire District will be held on Friday, August 18, 2023 at 6:00pm at the Rural Fire Station, 1201 S. Mountain View Rd, Moscow, Idaho.
The public is invited to attend.
The proposed Budget and all records of the District may be examined prior to the budget hearing by appointment at 1201 S. Mountain View Road, Moscow, Idaho. Contact Andrew Kaus, Clerk, at 509-330-0164 for appointment
MOSCOW RURAL FIRE DISTRICT
Moscow, Idaho
Budget for Fiscal Year Ending September 30, 2024

REVENUES	**PROPOSED FY24**
TAXES	**308692**
INTEREST/DIVIDENDS	**15000**
DONATIONS	**15000**
SALE OF EQUPMENT	
EQUIPMENT RESERVES	
GRANTS	
TOTAL REVENUES	**338692**
EXPENSES	
A. ADMINISTRATION	**15000**
AA. AUDITS	**10000**
B. BOARD MEETINGS	**500**
C. BUILDING/GROUNDS MAINT	**12000**

D. CONVENTIONS	**7500**
E. ELECTION EXPENSE	**0**
F. FIREFIGHTING EQUIPMENT	**20000**
F1 RADIOS AND MAINTENANCE	**25000**
G. FIREFIGHTING SUPPLIES	**4000**
H. FIREFIGHTING EXPENSES	**5000**
I. FUEL	**6000**
J. INSURANCE	**2000**
K. JANITORIAL SUPPLIES	**400**
L. LABOR EXPENSE	**1500**
M. OFFICE SUPPLIES	**1000**
N. LICENSES	**200**
O. MEMBERSHIPS	**750**
P. POSTAGE	**600**
Q. SPECIAL PROJECTS	**10000**
Q2 AIR STATION	**0**
Q1. BROCHURE	**5000**
R. TELEPHONE	**2000**
S. TRAINING	**15000**
T. TRUCK EQUIPMENT	**10000**
U. TRUCK MAINTENANCE	**10000**
V. UTILITIES	**8000**
W. WORKERS COMP	**1000**
X. COMMISSIONERS COMPENSATION	**15000**
Y. PROPERTY AND BUILDING ACQUISITION FUND	**125742**
Z. MEMBERS	
Z1 PHYSICALS	**1000**
Z2. BOOTS	**1000**
Z3 FUNCTIONS AND AWARDS	**10000**
Z4 RECRUITMENT AND RETENTION	**10000**
Z5 RETIREES	**2000**

Z6 COMPANY FUNDS	**1500**
TOTAL EXPENSES	**338692**
RESERVE FOR PREPAID LEASE	**95000**
WITH CITY OF MOSCOW	
STARTED 2004	